

Davies Career Technical High School

2000-2001 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 10,594,524
Total District Enrollment*:	654
Total District Per Pupil:	\$ 16,200
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 10,594,524
In-District Enrollment:	654
In-District Per Pupil:	\$ 16,200
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 10,588,848
In-District Enrollment:	654
Adj. District Per Pupil:	\$ 16,191
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 10,594,524	\$ 0	\$ 0	\$ 10,125,272	\$ 0	\$ 0	\$ 469,252
% of Total Expenditures:	100.00%	0.00%	0.00%	95.57%	0.00%	0.00%	4.43%
Enrollment:	654	0	0	654	0	0	0
% of Total Enrollment:				100.00%			0.00%
Instruction							
Expenditures:	\$ 5,989,466	0	0	5,989,466	0	0	0
% of Total Expenditures:	56.53%	0.00%	0.00%	56.53%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,915,309	0	0	1,915,309	0	0	0
% of Total Expenditures:	18.08%	0.00%	0.00%	18.08%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 1,864,923	0	0	1,580,585	0	0	284,338
% of Total Expenditures:	17.60%	0.00%	0.00%	14.92%	0.00%	0.00%	2.68%
Other Commitments							
Expenditures:	\$ 5,676	0	0	0	0	0	5,676
% of Total Expenditures:	0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Leadership							
Expenditures:	\$ 819,150	0	0	639,912	0	0	179,238
% of Total Expenditures:	7.73%	0.00%	0.00%	6.04%	0.00%	0.00%	1.69%